MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1 Funding Type: Project + MC 12/9/02 11:37:34 AM

Description: U.S. ATLAS Installation Estimate Institutions: All Funding Source : All

											Calcu-	Entered
	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	lated Total	Entered
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student	.2	2 .0)								.2	.0
Mechanical Engineer	1.4	2.5	3.2	.5	;						7.6	.0
Electrical Engineer	.1	1.2	2.8	.4							4.5	.0
Technicial	4.7	12.4	15.3	1.7	•						34.1	.0
Computer	.3	.3	1.0	.5	;						2.1	.0
Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	6.6	6 16.4	22.4	3.1		0 .	0 .	0 .	0 .	0 .	.0 48.5	.0

¹⁷⁶⁰ Hours per FTE year